

CERTIFICATE

2012

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Arnold Cemetary District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,987		0.000
Debt Service	10-113				
Totals		xxxxxxx	5,987	0	0.000
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,1678,968
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Rod Lien
Kent Huxman
Tom Calybt

Attest: Sept. 16, 2011

Renee L. Lien

 County Clerk

 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 0
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 0
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 0	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 60,658	
5b. Personal Property 2010	- 60,380	
5c. Increase in Personal Property (5a minus 5b)	+ 278	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,145	
8. Total Estimated Valuation July, 1,2011	6,678,837	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,669,692	
10. Factor for Increase (7 divided by 9)	0.00137	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Arnold Cemetary District
Ness County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,350	2,539	2,477
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
ohio township	3,500	3,500	3,500
Interest on Idle Funds	10	10	10
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,510	3,510	3,510
Resources Available:	5,860	6,049	5,987
Expenditures:			
arnold water works	240	240	240
ness county insurance	210	210	210
safe deposit box	22	22	22
mowing and trimming	2,825	2,800	5,435
ness county news	24	100	80
repairs		200	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,321	3,572	5,987
Unencumbered Cash Balance Dec 31	2,539	2,477	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A See Tab C	Total Expenditure/Non-Appr Balance		
	5,987		
	Tax Required		
	0		
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax	0		

NOTICE OF BUDGET HEARING

The governing body of
Arnold Cemetary District
Ness County

will meet on Oct. 6, 2011 at 7:00 PM at 9280 Highway 4 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ness County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

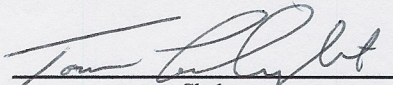
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,321		3,572		5,987		
Debt Service							
Totals	3,321	0.000	3,572	0.000	5,987	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,321		3,572		5,987		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

NOTICE OF BUDGET HEARING

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Ness County

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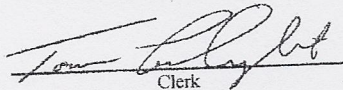
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,321		3,572		5,987		
Debt Service							
Totals	3,321	0.000	3,572	0.000	5,987	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,321		3,572		5,987		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk